

## 8640 Political Reform Act of 1974

This budget identifies the amounts required to be appropriated by the Legislature to the Fair Political Practices Commission to carry out its duties under the Act, the amounts to be appropriated to other state agencies to carry out their duties under the Act, and, for informational purposes, the continuing appropriation made by the Act to the Commission, adjusted for any cost-of-living change.

The Political Reform Act detail for each affected agency will be found under respective program budgets as identified in the Summary of Program Requirements table.

### 3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

|  | Positions |          |          | Expenditures    |                 |                 |
|--|-----------|----------|----------|-----------------|-----------------|-----------------|
|  | 2006-07   | 2007-08  | 2008-09  | 2006-07*        | 2007-08*        | 2008-09*        |
| 10 Secretary of State                                    | -         | -        | -        | \$782           | \$782           | \$790           |
| 20 Franchise Tax Board                                   | -         | -        | -        | 1,695           | 1,733           | 1,747           |
| 30 Department of Justice                                 | -         | -        | -        | 216             | 216             | 216             |
| 70 Allocations to Departments                            | -         | -        | -        | -2,693          | -2,731          | -               |
| <b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b> | <b>-</b>  | <b>-</b> | <b>-</b> | <b>\$-</b>      | <b>\$-</b>      | <b>\$2,753</b>  |
| <b>FUNDING</b>   |           |          |          | <b>2006-07*</b> | <b>2007-08*</b> | <b>2008-09*</b> |
| 0001 General Fund  |           |          |          | \$-             | \$-             | \$2,745         |
| 0995 Reimbursements                                      |           |          |          | -               | -               | 8               |
| <b>TOTALS, EXPENDITURES, ALL FUNDS</b>                   |           |          |          | <b>\$-</b>      | <b>\$-</b>      | <b>\$2,753</b>  |

The Fair Political Practices Commission (Organization Code 8620) receives an appropriation pursuant to Government Code Section 83122 in order to implement the Political Reform Act of 1974. Pursuant to this appropriation, the Commission expended \$3,691,000 in 2006-07 and was appropriated \$3,941,000 in 2007-08. The 2008-09 Governor's Budget for the Commission proposes an appropriation of \$4,086,000 for these purposes.

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Government Code Section 83122.

### BUDGET-BALANCING REDUCTIONS

- The Budget includes an unallocated General Fund reduction of \$275,000 in 2008-09.

### DETAILED BUDGET ADJUSTMENTS

|  | 2007-08*        |             |           | 2008-09*      |             |           |
|--|-----------------|-------------|-----------|---------------|-------------|-----------|
|  | General Fund    | Other Funds | Positions | General Fund  | Other Funds | Positions |
| <b>Baseline Adjustment Descriptions</b>        |                 |             |           |               |             |           |
| • Baseline Adjustments for Franchise Tax Board | \$54            | \$-         | -         | \$68          | \$-         | -         |
| • Other Baseline Adjustments                   | -2,731          | -8          | -         | -             | -           | -         |
| <b>Totals, Baseline Adjustments</b>            | <b>-\$2,677</b> | <b>-\$8</b> | <b>-</b>  | <b>\$68</b>   | <b>\$-</b>  | <b>-</b>  |
| <b>TOTALS, BUDGET ADJUSTMENTS</b>              | <b>-\$2,677</b> | <b>-\$8</b> | <b>-</b>  | <b>\$68</b>   | <b>\$-</b>  | <b>-</b>  |
| <b>Other Adjustments <sup>11</sup></b>         |                 |             |           |               |             |           |
| • Budget-Balancing Reductions                  | -               | -           | -         | -275          | -           | -         |
| <b>REVISED TOTALS, BUDGET ADJUSTMENTS</b>      | <b>-\$2,677</b> | <b>-\$8</b> | <b>-</b>  | <b>-\$207</b> | <b>\$-</b>  | <b>-</b>  |

<sup>11</sup> These dollars and PYs are included in the General Government agency, therefore not included in the other fiscal statements for this department. These totals are also not included in the applicable Summary Schedules for this department.

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

\* Dollars in thousands, except in Salary Range.

## 8640 Political Reform Act of 1974 - Continued

| 1 STATE OPERATIONS  | 2006-07*      | 2007-08*      | 2008-09*       |
|---|---------------|---------------|----------------|
| <b>0001 General Fund</b>  |               |               |                |
| APPROPRIATIONS  |               |               |                |
| 001 Budget Act appropriation                                    | \$2,602       | \$2,677       | \$2,745        |
| Allocation for employee compensation                            | 82            | 54            | -              |
| Adjustment per Section 3.60                                     | 9             | -             | -              |
| Adjustment to Allocate Monies per Provision 1 of the Budget Act | <u>-2,693</u> | <u>-2,731</u> | <u>-</u>       |
| <b>TOTALS, EXPENDITURES</b>                                     | <u>\$-</u>    | <u>\$-</u>    | <u>\$2,745</u> |
| <b>TOTALS, GENERAL FUND EXPENDITURES</b>                        | <u>\$-</u>    | <u>\$-</u>    | <u>\$2,745</u> |
| <b>0995 Reimbursements</b>                                      |               |               |                |
| APPROPRIATIONS  |               |               |                |
| Reimbursements  | <u>\$-</u>    | <u>\$-</u>    | <u>\$8</u>     |
| <b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>       | <u>\$-</u>    | <u>\$-</u>    | <u>\$2,753</u> |

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\* Dollars in thousands, except in Salary Range.